INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	39.097.400,00	25.820.369,81	66,04%	25.294.506,33	64,70%	22.234.809,42	56,87%	13.277.030,19	33,96%	3.585.560,39	9,17%
01		**39.097.400,00**	**25.820.369,81**	**66,04%**	**25.294.506,33**	**64,70%**	**22.234.809,42**	**56,87%**	**13.277.030,19**	**33,96%**	**3.585.560,39**	**9,17%**
02	911O	8.906.478,00	5.408.985,56	60,73%	5.379.551,04	60,40%	4.622.903,39	51,90%	3.497.492,44	39,27%	786.082,17	8,83%
02		**8.906.478,00**	**5.408.985,56**	**60,73%**	**5.379.551,04**	**60,40%**	**4.622.903,39**	**51,90%**	**3.497.492,44**	**39,27%**	**786.082,17**	**8,83%**
03	912M	1.573.210,75	915.688,64	58,21%	915.688,64	58,21%	915.688,64	58,21%	657.522,11	41,79%	0,00	0,00%
03		**1.573.210,75**	**915.688,64**	**58,21%**	**915.688,64**	**58,21%**	**915.688,64**	**58,21%**	**657.522,11**	**41,79%**	**0,00**	**0,00%**
04	331M	26.608.902,25	18.559.399,40	69,75%	18.559.399,40	69,75%	15.119.979,95	56,82%	8.049.502,85	30,25%	3.439.419,45	12,93%
04	332A	6.835.906,97	4.337.070,74	63,45%	4.308.888,50	63,03%	3.393.321,67	49,64%	2.498.836,23	36,55%	943.749,07	13,81%
04	332B	38.671.896,90	24.108.887,02	62,34%	23.403.268,11	60,52%	19.384.486,16	50,13%	14.563.009,88	37,66%	4.724.400,86	12,22%
04	333A	16.506.453,84	12.204.583,98	73,94%	11.742.213,83	71,14%	8.015.464,42	48,56%	4.301.869,86	26,06%	4.189.119,56	25,38%
04	334A	67.213.877,09	51.614.843,63	76,79%	41.164.799,38	61,24%	31.043.790,92	46,19%	15.599.033,46	23,21%	20.571.052,71	30,61%
04	336A	49.079.348,96	31.804.807,40	64,80%	25.918.362,09	52,81%	21.094.851,94	42,98%	17.274.541,56	35,20%	10.709.955,46	21,82%
04	337C	14.125.118,36	10.207.658,47	72,27%	9.845.367,67	69,70%	6.323.527,46	44,77%	3.917.459,89	27,73%	3.884.131,01	27,50%
04	432A	81.688.066,84	20.057.286,23	24,55%	19.881.836,22	24,34%	12.679.448,05	15,52%	61.630.780,61	75,45%	7.377.838,18	9,03%
04		**300.729.571,21**	**172.894.536,87**	**57,49%**	**154.824.135,20**	**51,48%**	**117.054.870,57**	**38,92%**	**127.835.034,34**	**42,51%**	**55.839.666,30**	**18,57%**
07	928M	11.082.034,15	579.887,93	5,23%	579.887,93	5,23%	509.559,54	4,60%	10.502.146,22	94,77%	70.328,39	0,63%
07	942M	310.225.685,06	174.918.664,51	56,38%	174.910.365,37	56,38%	173.502.903,65	55,93%	135.307.020,55	43,62%	1.415.760,86	0,46%
07	942N	169.140.202,73	83.944.648,45	49,63%	69.845.142,99	41,29%	19.548.093,82	11,56%	85.195.554,28	50,37%	64.396.554,63	38,07%
07	942O	22.084.928,70	8.010.705,48	36,27%	4.403.417,33	19,94%	2.059.325,38	9,32%	14.074.223,22	63,73%	5.951.380,10	26,95%
07		**512.532.850,64**	**267.453.906,37**	**52,18%**	**249.738.813,62**	**48,73%**	**195.619.882,39**	**38,17%**	**245.078.944,27**	**47,82%**	**71.834.023,98**	**14,02%**
11	112A	108.609.186,74	90.188.953,43	83,04%	90.056.049,18	82,92%	52.027.794,72	47,90%	18.420.233,31	16,96%	38.161.158,71	35,14%
11	112B	75.280.914,67	66.787.131,32	88,72%	66.606.096,33	88,48%	44.343.765,06	58,90%	8.493.783,35	11,28%	22.443.366,26	29,81%
11	112C	317.368.235,27	202.770.309,34	63,89%	202.770.309,34	63,89%	202.767.534,07	63,89%	114.597.925,93	36,11%	2.775,27	0,00%
11	114A	41.336.791,10	35.175.554,57	85,10%	35.123.243,05	84,97%	25.945.932,87	62,77%	6.161.236,53	14,90%	9.229.621,70	22,33%
11	131M	991.277,95	547.514,06	55,23%	547.514,06	55,23%	547.514,06	55,23%	443.763,89	44,77%	0,00	0,00%
11	132A	93.422.805,36	84.920.497,82	90,90%	84.424.259,78	90,37%	55.849.667,92	59,78%	8.502.307,54	9,10%	29.070.829,90	31,12%
11	134A	186.240.321,28	128.640.365,66	69,07%	128.604.832,55	69,05%	92.304.359,04	49,56%	57.599.955,62	30,93%	36.336.006,62	19,51%
11	134M	19.489.928,96	12.638.862,89	64,85%	12.632.961,96	64,82%	10.919.204,78	56,02%	6.851.066,07	35,15%	1.719.658,11	8,82%
11	334D	3.719.485,04	2.989.992,42	80,39%	2.989.992,42	80,39%	1.031.073,53	27,72%	729.492,62	19,61%	1.958.918,89	52,67%
11	921Q	4.863.064,28	2.985.582,07	61,39%	2.985.582,07	61,39%	2.733.141,79	56,20%	1.877.482,21	38,61%	252.440,28	5,19%
11	921R	6.826.638,69	3.802.468,59	55,70%	3.774.468,59	55,29%	3.485.087,23	51,05%	3.024.170,10	44,30%	317.381,36	4,65%
11	921S	8.240.941,40	4.710.727,45	57,16%	4.710.727,45	57,16%	4.705.338,25	57,10%	3.530.213,95	42,84%	5.389,20	0,07%
11	921T	9.630.932,54	6.809.499,97	70,70%	5.612.068,37	58,27%	3.839.440,27	39,87%	2.821.432,57	29,30%	2.970.059,70	30,84%
11	921U	3.268.620,96	1.717.195,64	52,54%	1.717.195,64	52,54%	1.430.917,70	43,78%	1.551.425,32	47,46%	286.277,94	8,76%
11	921X	1.308.967,33	707.213,81	54,03%	707.213,81	54,03%	707.213,81	54,03%	601.753,52	45,97%	0,00	0,00%
11	924M	45.246.229,53	28.545.438,58	63,09%	27.910.639,15	61,69%	21.815.427,08	48,21%	16.700.790,95	36,91%	6.730.011,50	14,87%
11	932O	2.418.935,56	1.092.715,38	45,17%	1.092.715,38	45,17%	1.088.713,47	45,01%	1.326.220,18	54,83%	4.001,91	0,17%
11		**928.263.276,66**	**675.030.023,00**	**72,72%**	**672.265.869,13**	**72,42%**	**525.542.125,65**	**56,62%**	**253.233.253,66**	**27,28%**	**149.487.897,35**	**16,10%**
12	241N	78.539.151,32	26.524.657,39	33,77%	17.132.359,54	21,81%	10.873.453,49	13,84%	52.014.493,93	66,23%	15.651.203,90	19,93%
12	422B	11.077.925,70	7.336.192,74	66,22%	5.204.371,44	46,98%	3.863.197,44	34,87%	3.741.732,96	33,78%	3.472.995,30	31,35%
12	431A	6.593.587,26	5.187.699,78	78,68%	2.750.956,79	41,72%	1.847.635,71	28,02%	1.405.887,48	21,32%	3.340.064,07	50,66%
12	433A	4.356.090,44	3.289.084,36	75,51%	3.289.084,36	75,51%	2.646.840,18	60,76%	1.067.006,08	24,49%	642.244,18	14,74%
12	463A	10.789.499,97	6.805.334,81	63,07%	6.805.334,81	63,07%	733.105,26	6,79%	3.984.165,16	36,93%	6.072.229,55	56,28%
12	492A	5.748.231,18	3.182.492,69	55,36%	3.182.492,69	55,36%	2.918.070,18	50,76%	2.565.738,49	44,64%	264.422,51	4,60%
12	492B	1.785.514,13	1.082.204,26	60,61%	1.082.204,26	60,61%	982.824,29	55,04%	703.309,87	39,39%	99.379,97	5,57%
12	921M	7.329.780,22	3.525.850,68	48,10%	3.525.850,68	48,10%	3.525.850,68	48,10%	3.803.929,54	51,90%	0,00	0,00%
12	921N	29.692.503,06	19.254.741,30	64,85%	19.034.914,05	64,11%	9.371.147,03	31,56%	10.437.761,76	35,15%	9.883.594,27	33,29%
12	921V	1.584.315,06	923.789,63	58,31%	923.789,63	58,31%	416.714,40	26,30%	660.525,43	41,69%	507.075,23	32,01%
12	923A	27.744.717,79	11.596.814,07	41,80%	11.567.684,71	41,69%	8.953.844,24	32,27%	16.147.903,72	58,20%	2.642.969,83	9,53%
12	923C	2.844.316,59	1.393.522,23	48,99%	1.393.522,23	48,99%	1.224.925,34	43,07%	1.450.794,36	51,01%	168.596,89	5,93%
12	923M	41.595.050,63	32.578.800,31	78,32%	32.559.206,81	78,28%	23.087.410,80	55,51%	9.016.250,32	21,68%	9.491.389,51	22,82%
12	931M	5.082.999,68	2.944.308,50	57,92%	2.944.308,50	57,92%	2.752.139,40	54,14%	2.138.691,18	42,08%	192.169,10	3,78%
12	931N	5.005.112,93	2.858.217,18	57,11%	2.858.217,18	57,11%	2.858.217,18	57,11%	2.146.895,75	42,89%	0,00	0,00%
12	931P	24.311.730,40	13.394.724,15	55,10%	13.394.724,15	55,10%	13.275.144,29	54,60%	10.917.006,25	44,90%	119.579,86	0,49%
12	932M	34.881.285,61	21.899.741,07	62,78%	21.899.741,07	62,78%	18.636.421,23	53,43%	12.981.544,54	37,22%	3.263.319,84	9,36%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**298.961.811,97**	**163.778.175,15**	**54,78%**	**149.548.762,90**	**50,02%**	**107.966.941,14**	**36,11%**	**135.183.636,82**	**45,22%**	**55.811.234,01**	**18,67%**
14	451M	19.988.864,13	10.541.208,75	52,74%	10.394.029,69	52,00%	7.398.108,44	37,01%	9.447.655,38	47,26%	3.143.100,31	15,72%
14	453A	219.195.090,49	171.584.198,45	78,28%	145.524.495,50	66,39%	96.889.838,42	44,20%	47.610.892,04	21,72%	74.694.360,03	34,08%
14	453B	86.036.383,64	57.849.089,43	67,24%	54.377.605,58	63,20%	4.787.358,81	5,56%	28.187.294,21	32,76%	53.061.730,62	61,67%
14	453M	33.375.851,38	16.964.280,00	50,83%	7.657.181,00	22,94%	3.086.437,58	9,25%	16.411.571,38	49,17%	13.877.842,42	41,58%
14	453N	1.613.992.571,47	926.157.002,65	57,38%	925.496.668,59	57,34%	905.915.994,32	56,13%	687.835.568,82	42,62%	20.241.008,33	1,25%
14		**1.972.588.761,11**	**1.183.095.779,28**	**59,98%**	**1.143.449.980,36**	**57,97%**	**1.018.077.737,57**	**51,61%**	**789.492.981,83**	**40,02%**	**165.018.041,71**	**8,37%**
15	321M	144.378.652,39	44.754.286,20	31,00%	44.753.513,51	31,00%	40.017.268,25	27,72%	99.624.366,19	69,00%	4.737.017,95	3,28%
15	321O	551.580,13	282.983,66	51,30%	282.983,66	51,30%	282.868,81	51,28%	268.596,47	48,70%	114,85	0,02%
15	321P	184.101.140,05	124.755.933,17	67,76%	117.872.801,26	64,03%	34.012.695,42	18,48%	59.345.206,88	32,24%	90.743.237,75	49,29%
15	322A	1.109.656.405,42	789.144.133,62	71,12%	785.341.321,41	70,77%	758.079.713,63	68,32%	320.512.271,80	28,88%	31.064.419,99	2,80%
15	322B	1.111.093.528,06	793.208.834,23	71,39%	793.208.834,23	71,39%	778.619.839,19	70,08%	317.884.693,83	28,61%	14.588.995,04	1,31%
15	322C	1.055.447.800,80	1.031.907.020,58	97,77%	1.031.607.020,58	97,74%	696.405.956,99	65,98%	23.540.780,22	2,23%	335.501.063,59	31,79%
15	322E	101.409.040,12	63.832.161,54	62,95%	63.662.201,54	62,78%	61.945.723,91	61,09%	37.576.878,58	37,05%	1.886.437,63	1,86%
15	322F	40.263.918,00	25.823.348,86	64,14%	25.820.659,97	64,13%	24.242.664,43	60,21%	14.440.569,14	35,86%	1.580.684,43	3,93%
15	322G	106.200.307,76	52.973.018,87	49,88%	52.973.018,87	49,88%	52.973.018,87	49,88%	53.227.288,89	50,12%	0,00	0,00%
15	322O	73.930.535,22	29.877.255,11	40,41%	29.634.351,13	40,08%	21.436.933,35	29,00%	44.053.280,11	59,59%	8.440.321,76	11,42%
15	322P	327.384.194,04	204.874.349,81	62,58%	204.874.349,81	62,58%	204.874.349,81	62,58%	122.509.844,23	37,42%	0,00	0,00%
15	323M	1.362.281.470,88	915.591.415,96	67,21%	848.361.592,29	62,28%	842.893.013,82	61,87%	446.690.054,92	32,79%	72.698.402,14	5,34%
15	324M	26.501.512,00	22.884.517,79	86,35%	22.797.231,62	86,02%	15.001.312,97	56,61%	3.616.994,21	13,65%	7.883.204,82	29,75%
15	466A	173.005.642,56	134.222.725,94	77,58%	120.430.134,53	69,61%	88.327.576,95	51,05%	38.782.916,62	22,42%	45.895.148,99	26,53%
15		**5.816.205.727,43**	**4.234.131.985,34**	**72,80%**	**4.141.620.014,41**	**71,21%**	**3.619.112.936,40**	**62,22%**	**1.582.073.742,09**	**27,20%**	**615.019.048,94**	**10,57%**
16	261A	277.598.634,70	180.018.292,73	64,85%	128.407.360,21	46,26%	27.515.938,85	9,91%	97.580.341,97	35,15%	152.502.353,88	54,94%
16	261B	152.945.780,56	93.114.344,78	60,88%	92.047.631,30	60,18%	65.935.460,02	43,11%	59.831.435,78	39,12%	27.178.884,76	17,77%
16	261O	6.912.089,56	3.567.080,32	51,61%	3.567.080,32	51,61%	3.283.580,54	47,50%	3.345.009,24	48,39%	283.499,78	4,10%
16	261P	10.080.044,02	6.299.319,69	62,49%	5.347.703,24	53,05%	4.494.056,64	44,58%	3.780.724,33	37,51%	1.805.263,05	17,91%
16	411A	60.501.078,08	45.230.324,33	74,76%	32.355.584,82	53,48%	15.652.634,86	25,87%	15.270.753,75	25,24%	29.577.689,47	48,89%
16	456A	42.466.557,10	33.004.055,94	77,72%	27.053.051,10	63,70%	15.489.764,71	36,48%	9.462.501,16	22,28%	17.514.291,23	41,24%
16	456B	31.972.225,15	20.466.816,81	64,01%	8.788.816,81	27,49%	5.066.481,66	15,85%	11.505.408,34	35,99%	15.400.335,15	48,17%
16	456M	32.295.644,89	20.781.049,41	64,35%	20.684.010,96	64,05%	17.245.956,90	53,40%	11.514.595,48	35,65%	3.535.092,51	10,95%
16	456N	102.309.741,66	68.783.178,68	67,23%	21.217.612,35	20,74%	12.899.031,73	12,61%	33.526.562,98	32,77%	55.884.146,95	54,62%
16	467A	23.545.150,51	14.870.153,12	63,16%	14.230.723,57	60,44%	11.613.296,40	49,32%	8.674.997,39	36,84%	3.256.856,72	13,83%
16		**740.626.946,23**	**486.134.615,81**	**65,64%**	**353.699.574,68**	**47,76%**	**179.196.202,31**	**24,20%**	**254.492.330,42**	**34,36%**	**306.938.413,50**	**41,44%**
17	311M	37.733.672,78	21.668.614,32	57,43%	21.552.970,60	57,12%	16.802.442,36	44,53%	16.065.058,46	42,57%	4.866.171,96	12,90%
17	311N	22.533.160,50	10.512.231,82	46,65%	10.512.231,82	46,65%	10.424.642,93	46,26%	12.020.928,68	53,35%	87.588,89	0,39%
17	311O	4.656.192,11	2.448.007,78	52,58%	2.448.007,55	52,58%	2.067.389,17	44,40%	2.208.184,33	47,42%	380.618,61	8,17%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	20.683.242,08	15.695.693,87	75,89%	15.695.693,87	75,89%	12.624.040,54	61,04%	4.987.548,21	24,11%	3.071.653,33	14,85%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	157.129.225,04	112.890.180,86	71,85%	92.968.709,39	59,17%	44.691.435,03	28,44%	44.239.044,18	28,15%	68.198.745,83	43,40%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313D	807.485,89	163.297,14	20,22%	163.297,14	20,22%	163.297,14	20,22%	644.188,75	79,78%	0,00	0,00%
17		**243.542.978,40**	**163.378.025,79**	**67,08%**	**143.340.910,37**	**58,86%**	**86.773.247,17**	**35,63%**	**80.164.952,61**	**32,92%**	**76.604.778,62**	**31,45%**
19	231A	92.478.380,38	84.184.030,43	91,03%	78.678.291,08	85,08%	46.568.148,96	50,36%	8.294.349,95	8,97%	37.615.881,47	40,68%
19	231B	14.118.883,71	10.899.290,78	77,20%	10.687.339,15	75,70%	7.510.370,16	53,19%	3.219.592,93	22,80%	3.388.920,62	24,00%
19	231C	18.840.785,28	10.947.692,13	58,11%	10.173.553,14	54,00%	9.848.660,41	52,27%	7.893.093,15	41,89%	1.099.031,72	5,83%
19	231D	442.512.023,53	398.036.696,85	89,95%	361.636.348,66	81,72%	183.365.977,60	41,44%	44.475.326,68	10,05%	214.670.719,25	48,51%
19	231E	3.190.395,15	2.612.662,04	81,89%	2.482.478,16	77,81%	1.532.674,19	48,04%	577.733,11	18,11%	1.079.987,85	33,85%
19	231F	301.389.127,30	256.340.849,97	85,05%	235.879.989,02	78,26%	157.203.914,00	52,16%	45.048.277,33	14,95%	99.136.935,97	32,89%
19	231G	58.472.732,75	40.773.738,44	69,73%	40.383.577,25	69,06%	37.565.906,25	64,25%	17.698.994,31	30,27%	3.207.832,19	5,49%
19	231H	220.131.344,52	157.011.525,99	71,33%	155.316.141,93	70,56%	142.370.964,20	64,68%	63.119.818,53	28,67%	14.640.561,79	6,65%
19	231I	498.858.748,29	444.188.389,53	89,04%	434.921.847,24	87,18%	247.877.423,32	49,69%	54.670.358,76	10,96%	196.310.966,21	39,35%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	56.281.751,29	39.897.558,40	70,89%	39.656.108,84	70,46%	37.063.846,00	65,85%	16.384.192,89	29,11%	2.833.712,40	5,03%
19	232A	17.321.893,26	10.818.368,26	62,45%	10.175.230,10	58,74%	7.862.143,75	45,39%	6.503.525,00	37,55%	2.956.224,51	17,07%
19	232B	50.419.458,46	25.084.144,95	49,75%	22.182.123,82	44,00%	13.358.026,39	26,49%	25.335.313,51	50,25%	11.726.118,56	23,26%
19	232C	4.285.741,39	3.037.500,91	70,87%	3.037.500,91	70,87%	1.960.815,06	45,75%	1.248.240,48	29,13%	1.076.685,85	25,12%
19	232D	6.785.382,38	5.242.323,34	77,26%	1.191.609,64	17,56%	986.974,09	14,55%	1.543.059,04	22,74%	4.255.349,25	62,71%
19	232E	140.329.920,22	121.370.916,37	86,49%	63.156.798,42	45,01%	51.921.222,18	37,00%	18.959.003,85	13,51%	69.449.694,19	49,49%
19	232F	113.955.013,40	87.445.013,37	76,74%	79.719.140,31	69,96%	51.753.660,41	45,42%	26.510.000,03	23,26%	35.691.352,96	31,32%
19	232G	77.403.846,82	67.541.639,58	87,26%	20.660.767,56	26,69%	18.657.493,52	24,10%	9.862.207,24	12,74%	48.884.146,06	63,15%
19	239M	51.420.802,17	36.130.329,44	70,26%	36.019.549,61	70,05%	28.534.414,96	55,49%	15.290.472,73	29,74%	7.595.914,48	14,77%
19	239N	285.526.169,78	251.662.192,08	88,14%	249.883.056,40	87,52%	228.510.695,34	80,03%	33.863.977,70	11,86%	23.151.496,74	8,11%
19	239O	13.704.012,29	5.866.115,65	42,81%	1.239.549,65	9,05%	1.239.549,65	9,05%	7.837.896,64	57,19%	4.626.566,00	33,76%
19		**2.467.426.412,37**	**2.059.090.978,51**	**83,45%**	**1.857.081.000,89**	**75,26%**	**1.275.692.880,44**	**51,70%**	**408.335.433,86**	**16,55%**	**783.398.098,07**	**31,75%**
20	241A	498.480.894,95	446.328.309,10	89,54%	293.223.696,27	58,82%	61.739.430,06	12,39%	52.152.585,85	10,46%	384.588.879,04	77,15%
20	241M	475.087.520,06	386.883.392,73	81,43%	193.688.531,51	40,77%	112.624.385,11	23,71%	88.204.127,33	18,57%	274.259.007,62	57,73%
20	494M	30.727.821,25	19.779.115,81	64,37%	18.979.115,81	61,77%	13.056.609,77	42,49%	10.948.705,44	35,63%	6.722.506,04	21,88%
20	923M	33.626.826,40	26.845.945,42	79,83%	26.842.482,08	79,82%	19.519.754,83	58,05%	6.780.880,98	20,17%	7.326.190,59	21,79%
20		**1.037.923.062,66**	**879.836.763,06**	**84,77%**	**532.733.825,67**	**51,33%**	**206.940.179,77**	**19,94%**	**158.086.299,60**	**15,23%**	**672.896.583,29**	**64,83%**
25	951M	3.566.657.915,00	2.696.693.701,30	75,61%	2.696.693.701,30	75,61%	2.690.810.497,09	75,44%	869.964.213,70	24,39%	5.883.204,21	0,16%
25		**3.566.657.915,00**	**2.696.693.701,30**	**75,61%**	**2.696.693.701,30**	**75,61%**	**2.690.810.497,09**	**75,44%**	**869.964.213,70**	**24,39%**	**5.883.204,21**	**0,16%**
26	929N	238.005.611,30	67.545.907,87	28,38%	67.545.907,87	28,38%	45.104.523,23	18,95%	170.459.703,43	71,62%	22.441.384,64	9,43%
26		**238.005.611,30**	**67.545.907,87**	**28,38%**	**67.545.907,87**	**28,38%**	**45.104.523,23**	**18,95%**	**170.459.703,43**	**71,62%**	**22.441.384,64**	**9,43%**
30	929N	26.456.730,08	0,00	0,00%	0,00	0,00%	0,00	0,00%	26.456.730,08	100,00%	0,00	0,00%
30		**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
Total		**18.199.498.743,81**	**13.081.209.442,36**	**71,88%**	**12.194.132.242,41**	**67,00%**	**10.095.665.425,18**	**55,47%**	**5.118.289.301,45**	**28,12%**	**2.985.544.017,18**	**16,40%**